

Senate Study Bill 1240

SENATE/HOUSE FILE _____
BY (PROPOSED GOVERNOR'S
BUDGET BILL)

Passed Senate, Date _____ Passed House, Date _____
Vote: Ayes _____ Nays _____ Vote: Ayes _____ Nays _____
Approved _____

A BILL FOR

1 An Act relating to and making appropriations to certain state
2 departments, agencies, funds, and certain other entities.
3 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:
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1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There
1 2 is appropriated from the general fund of the state to the
1 3 department of administrative services for the fiscal year
1 4 beginning July 1, 2007, and ending June 30, 2008, the
1 5 following amounts, or so much thereof as is necessary, to be
1 6 used for the purposes designated:
1 7 1. For salaries, support, maintenance, and miscellaneous
1 8 purposes:
1 9 \$ 6,296,632
1 10 UTILITY COSTS
1 11 2. For the payment of utility costs:
1 12 \$ 3,953,105
1 13 Notwithstanding section 8.33, any excess funds appropriated
1 14 for utility costs in this subsection shall not revert to the
1 15 general fund of the state at the end of the fiscal year but
1 16 shall remain available for expenditure for the purposes of
1 17 this subsection during the succeeding fiscal year.
1 18 It is the intent of the general assembly that the
1 19 department shall reduce utility costs through energy
1 20 conservation practices. The goal of the general assembly is
1 21 to reduce energy use by ten percent to save money, conserve
1 22 energy resources, and reduce pollution.
1 23 3. For distribution to other governmental entities:
1 24 \$ 2,000,000
1 25 Moneys appropriated in this subsection shall be separately
1 26 accounted for in a distribution account and shall be
1 27 distributed to other governmental entities based upon a
1 28 formula established by the department to pay for services
1 29 provided to such other governmental entities by the department
1 30 associated with the integrated information for Iowa system.
1 31 4. Members of the general assembly serving as members of
1 32 the deferred compensation advisory board shall be entitled to
1 33 receive per diem and necessary travel and actual expenses
1 34 pursuant to section 2.10, subsection 5, while carrying out
1 35 their official duties as members of the board.
2 1 5. Any funds and premiums collected by the department for
2 2 workers' compensation shall be segregated into a separate
2 3 workers' compensation fund in the state treasury to be used
2 4 for payment of state employees' workers' compensation claims
2 5 and administrative costs. Notwithstanding section 8.33,
2 6 unencumbered or unobligated moneys remaining in this workers'
2 7 compensation fund at the end of the fiscal year shall not
2 8 revert but shall be available for expenditure for purposes of
2 9 the fund for subsequent fiscal years.
2 10 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 11 department of administrative services for the fiscal year
2 12 beginning July 1, 2007, and ending June 30, 2008, from the
2 13 revolving funds designated in chapter 8A and from internal
2 14 service funds created by the department, such amounts as the
2 15 department deems necessary for the operation of the department
2 16 consistent with the requirements of chapter 8A.
2 17 Sec. 3. FUNDING FOR IOWACCESS.
2 18 1. Notwithstanding section 321A.3, subsection 1, for the
2 19 fiscal year beginning July 1, 2007, and ending June 30, 2008,

2 20 the first \$1,000,000 collected and transferred by the
2 21 department of transportation to the treasurer of state with
2 22 respect to the fees for transactions involving the furnishing
2 23 of a certified abstract of a vehicle operating record under
2 24 section 321A.3, subsection 1, shall be transferred to the
2 25 IowaAccess revolving fund established by section 8A.224 and
2 26 administered by the department of administrative services for
2 27 the purposes of developing, implementing, maintaining, and
2 28 expanding electronic access to government records as provided
2 29 by law.

2 30 2. All fees collected with respect to transactions
2 31 involving IowaAccess shall be deposited in the IowaAccess
2 32 revolving fund and shall be used only for the support of
2 33 IowaAccess projects.

2 34 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
2 35 CHARGE. For the fiscal year beginning July 1, 2007, and
3 1 ending June 30, 2008, the monthly per contract administrative
3 2 charge which may be assessed by the department of
3 3 administrative services shall be \$2.00 per contract on all
3 4 health insurance plans administered by the department.

3 5 Sec. 5. AUDITOR OF STATE. There is appropriated from the
3 6 general fund of the state to the office of the auditor of
3 7 state for the fiscal year beginning July 1, 2007, and ending
3 8 June 30, 2008, the following amount, or so much thereof as is
3 9 necessary, to be used for the purposes designated:
3 10 For salaries, support, maintenance, and miscellaneous
3 11 purposes:
3 12 \$ 1,211,873

3 13 The auditor of state may retain additional full-time
3 14 equivalent positions as is reasonable and necessary to perform
3 15 governmental subdivision audits which are reimbursable
3 16 pursuant to section 11.20 or 11.21, to perform audits which
3 17 are requested by and reimbursable from the federal government,
3 18 and to perform work requested by and reimbursable from
3 19 departments or agencies pursuant to section 11.5A or 11.5B.
3 20 The auditor of state shall notify the department of
3 21 management, the legislative fiscal committee, and the
3 22 legislative services agency of the additional full-time
3 23 equivalent positions retained.

3 24 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
3 25 is appropriated from the general fund of the state to the Iowa
3 26 ethics and campaign disclosure board for the fiscal year
3 27 beginning July 1, 2007, and ending June 30, 2008, the
3 28 following amount, or so much thereof as is necessary, for the
3 29 purposes designated:
3 30 For salaries, support, maintenance, and miscellaneous
3 31 purposes:
3 32 \$ 517,669

3 33 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
3 34 from the general fund of the state to the department of
3 35 commerce for the fiscal year beginning July 1, 2007, and
4 1 ending June 30, 2008, the following amounts, or so much
4 2 thereof as is necessary, for the purposes designated:

4 3 1. ALCOHOLIC BEVERAGES DIVISION
4 4 For salaries, support, maintenance, and miscellaneous
4 5 purposes:
4 6 \$ 2,057,289

4 7 2. BANKING DIVISION
4 8 For salaries, support, maintenance, and miscellaneous
4 9 purposes:
4 10 \$ 7,632,241

4 11 3. CREDIT UNION DIVISION
4 12 For salaries, support, maintenance, and miscellaneous
4 13 purposes:
4 14 \$ 1,557,726

4 15 4. INSURANCE DIVISION
4 16 a. For salaries, support, maintenance, and miscellaneous
4 17 purposes:
4 18 \$ 4,655,809

4 19 b. The insurance division may reallocate authorized full-
4 20 time equivalent positions as necessary to respond to
4 21 accreditation recommendations or requirements. The insurance
4 22 division expenditures for examination purposes may exceed the
4 23 projected receipts, refunds, and reimbursements, estimated
4 24 pursuant to section 505.7, subsection 7, including the
4 25 expenditures for retention of additional personnel, if the
4 26 expenditures are fully reimbursable and the division first
4 27 does both of the following:

4 28 (1) Notifies the department of management, the legislative
4 29 services agency, and the legislative fiscal committee of the
4 30 need for the expenditures.

4 31 (2) Files with each of the entities named in subparagraph
4 32 (1) the legislative and regulatory justification for the
4 33 expenditures, along with an estimate of the expenditures.
4 34 c. The insurance division shall allocate \$10,000 from the
4 35 examination receipts for the payment of its fees to the
5 1 national conference of insurance legislators.
5 2 5. PROFESSIONAL LICENSING AND REGULATION BUREAU
5 3 For salaries, support, maintenance, and miscellaneous
5 4 purposes:
5 5 \$ 898,343
5 6 6. UTILITIES DIVISION
5 7 a. For salaries, support, maintenance, and miscellaneous
5 8 purposes:
5 9 \$ 7,266,919
5 10 b. The utilities division may expend additional funds,
5 11 including funds for additional personnel, if those additional
5 12 expenditures are actual expenses which exceed the funds
5 13 budgeted for utility regulation and the expenditures are fully
5 14 reimbursable. Before the division expends or encumbers an
5 15 amount in excess of the funds budgeted for regulation, the
5 16 division shall first do both of the following:
5 17 (1) Notify the department of management, the legislative
5 18 services agency, and the legislative fiscal committee of the
5 19 need for the expenditures.
5 20 (2) File with each of the entities named in subparagraph
5 21 (1) the legislative and regulatory justification for the
5 22 expenditures, along with an estimate of the expenditures.
5 23 7. CHARGES == TRAVEL. Each division and the office of
5 24 consumer advocate shall include in its charges assessed or
5 25 revenues generated, an amount sufficient to cover the amount
5 26 stated in its appropriation, and any state-assessed indirect
5 27 costs determined by the department of administrative services.
5 28 The director of the department of commerce shall review on a
5 29 quarterly basis all out-of-state travel for the previous
5 30 quarter for officers and employees of each division of the
5 31 department if the travel is not already authorized by the
5 32 executive council.
5 33 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING
5 34 AND REGULATION. There is appropriated from the housing
5 35 improvement fund of the Iowa department of economic
6 1 development to the bureau of professional licensing and
6 2 regulation of the banking division of the department of
6 3 commerce for the fiscal year beginning July 1, 2007, and
6 4 ending June 30, 2008, the following amount, or so much thereof
6 5 as is necessary, to be used for the purposes designated:
6 6 For salaries, support, maintenance, and miscellaneous
6 7 purposes:
6 8 \$ 62,317
6 9 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
6 10 appropriated from the general fund of the state to the offices
6 11 of the governor and the lieutenant governor for the fiscal
6 12 year beginning July 1, 2007, and ending June 30, 2008, the
6 13 following amounts, or so much thereof as is necessary, to be
6 14 used for the purposes designated:
6 15 1. GENERAL OFFICE
6 16 For salaries, support, maintenance, and miscellaneous
6 17 purposes for the general office of the governor and the
6 18 general office of the lieutenant governor:
6 19 \$ 2,168,269
6 20 2. TERRACE HILL QUARTERS
6 21 For salaries, support, maintenance, and miscellaneous
6 22 purposes for the governor's quarters at Terrace Hill:
6 23 \$ 401,310
6 24 3. ADMINISTRATIVE RULES COORDINATOR
6 25 For salaries, support, maintenance, and miscellaneous
6 26 purposes for the office of administrative rules coordinator:
6 27 \$ 154,755
6 28 4. NATIONAL GOVERNORS ASSOCIATION
6 29 For payment of Iowa's membership in the national governors
6 30 association:
6 31 \$ 80,600
6 32 5. STATE=FEDERAL RELATIONS
6 33 For salaries, support, maintenance, and miscellaneous
6 34 purposes:
6 35 \$ 123,927
7 1 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
7 2 1. There is appropriated from the general fund of the
7 3 state to the governor's office of drug control policy for the
7 4 fiscal year beginning July 1, 2007, and ending June 30, 2008,
7 5 the following amount, or so much thereof as is necessary, to
7 6 be used for the purposes designated:

7 7 For salaries, support, maintenance, and miscellaneous
7 8 purposes, including statewide coordination of the drug abuse
7 9 resistance education (D.A.R.E.) programs or similar programs:
7 10 \$ 338,099
7 11 2. The governor's office of drug control policy, in
7 12 consultation with the department of public health, and after
7 13 discussion and collaboration with all interested agencies,
7 14 shall coordinate substance abuse treatment and prevention
7 15 efforts in order to avoid duplication of services.
7 16 3. For support of multijurisdictional drug enforcement
7 17 programs:
7 18 \$ 1,800,000
7 19 If federal funding is received for multijurisdictional drug
7 20 enforcement programs during the fiscal year beginning July 1,
7 21 2007, and ending June 30, 2008, of the moneys appropriated in
7 22 this section an amount equal to the federal funding received
7 23 shall revert to the general fund of the state at the end of
7 24 the fiscal year. The programs shall provide for at least a 25
7 25 percent local match.
7 26 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
7 27 appropriated from the general fund of the state to the
7 28 department of human rights for the fiscal year beginning July
7 29 1, 2007, and ending June 30, 2008, the following amounts, or
7 30 so much thereof as is necessary, to be used for the purposes
7 31 designated:
7 32 1. CENTRAL ADMINISTRATION DIVISION
7 33 For salaries, support, maintenance, and miscellaneous
7 34 purposes:
7 35 \$ 326,425
8 1 2. DEAF SERVICES DIVISION
8 2 For salaries, support, maintenance, and miscellaneous
8 3 purposes:
8 4 \$ 390,315
8 5 The fees collected by the division for provision of
8 6 interpretation services by the division to obligated agencies
8 7 shall be disbursed pursuant to the provisions of section 8.32,
8 8 and shall be dedicated and used by the division for continued
8 9 and expanded interpretation services.
8 10 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
8 11 DIVISION
8 12 For support, maintenance, and miscellaneous purposes:
8 13 \$ 86,000
8 14 4. PERSONS WITH DISABILITIES DIVISION
8 15 For salaries, support, maintenance, and miscellaneous
8 16 purposes:
8 17 \$ 194,212
8 18 5. LATINO AFFAIRS DIVISION
8 19 For salaries, support, maintenance, and miscellaneous
8 20 purposes:
8 21 \$ 179,433
8 22 6. STATUS OF WOMEN DIVISION
8 23 For salaries, support, maintenance, and miscellaneous
8 24 purposes, including the Iowans in transition program, and the
8 25 domestic violence and sexual assault-related grants:
8 26 \$ 343,555
8 27 7. STATUS OF AFRICAN-AMERICANS DIVISION
8 28 For salaries, support, maintenance, and miscellaneous
8 29 purposes:
8 30 \$ 154,725
8 31 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
8 32 For salaries, support, maintenance, and miscellaneous
8 33 purposes:
8 34 \$ 1,587,333
8 35 The criminal and juvenile justice planning advisory council
9 1 and the juvenile justice advisory council shall coordinate
9 2 their efforts in carrying out their respective duties relative
9 3 to juvenile justice.
9 4 9. SHARED STAFF. The divisions of the department of human
9 5 rights shall retain their individual administrators, but shall
9 6 share staff to the greatest extent possible.
9 7 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
9 8 appropriated from the general fund of the state to the
9 9 department of inspections and appeals for the fiscal year
9 10 beginning July 1, 2007, and ending June 30, 2008, the
9 11 following amounts, or so much thereof as is necessary, for the
9 12 purposes designated:
9 13 1. ADMINISTRATION DIVISION
9 14 For salaries, support, maintenance, and miscellaneous
9 15 purposes:
9 16 \$ 2,074,767
9 17 2. ADMINISTRATIVE HEARINGS DIVISION

9 18 For salaries, support, maintenance, and miscellaneous
9 19 purposes:
9 20 \$ 680,533
9 21 3. INVESTIGATIONS DIVISION
9 22 For salaries, support, maintenance, and miscellaneous
9 23 purposes:
9 24 \$ 1,526,415
9 25 4. HEALTH FACILITIES DIVISION
9 26 For salaries, support, maintenance, and miscellaneous
9 27 purposes:
9 28 \$ 2,412,647
9 29 5. EMPLOYMENT APPEAL BOARD
9 30 For salaries, support, maintenance, and miscellaneous
9 31 purposes:
9 32 \$ 56,294
9 33 The employment appeal board shall be reimbursed by the
9 34 labor services division of the department of workforce
9 35 development for all costs associated with hearings conducted
10 1 under chapter 91C, related to contractor registration. The
10 2 board may expend, in addition to the amount appropriated under
10 3 this subsection, additional amounts as are directly billable
10 4 to the labor services division under this subsection and to
10 5 retain the additional full-time equivalent positions as needed
10 6 to conduct hearings required pursuant to chapter 91C.
10 7 6. CHILD ADVOCACY BOARD
10 8 For foster care review and the court appointed special
10 9 advocate program, including salaries, support, maintenance,
10 10 and miscellaneous purposes:
10 11 \$ 2,368,308
10 12 a. The department of human services, in coordination with
10 13 the child advocacy board and the department of inspections and
10 14 appeals, shall submit an application for funding available
10 15 pursuant to Title IV-E of the federal Social Security Act for
10 16 claims for child advocacy board administrative review costs.
10 17 b. The court appointed special advocate program shall
10 18 investigate and develop opportunities for expanding fund=
10 19 raising for the program.
10 20 c. Administrative costs charged by the department of
10 21 inspections and appeals for items funded under this subsection
10 22 shall not exceed 4 percent of the amount appropriated in this
10 23 subsection.
10 24 Sec. 13. RACING AND GAMING COMMISSION.
10 25 1. RACETRACK REGULATION
10 26 There is appropriated from the general fund of the state to
10 27 the racing and gaming commission of the department of
10 28 inspections and appeals for the fiscal year beginning July 1,
10 29 2007, and ending June 30, 2008, the following amount, or so
10 30 much thereof as is necessary, to be used for the purposes
10 31 designated:
10 32 For salaries, support, maintenance, and miscellaneous
10 33 purposes for the regulation of pari-mutuel racetracks:
10 34 \$ 2,671,410
10 35 2. EXCURSION BOAT REGULATION
11 1 There is appropriated from the general fund of the state to
11 2 the racing and gaming commission of the department of
11 3 inspections and appeals for the fiscal year beginning July 1,
11 4 2007, and ending June 30, 2008, the following amount, or so
11 5 much thereof as is necessary, to be used for the purposes
11 6 designated:
11 7 For salaries, support, maintenance, and miscellaneous
11 8 purposes for administration and enforcement of the excursion
11 9 boat gambling laws:
11 10 \$ 3,199,440
11 11 Sec. 14. USE TAX APPROPRIATION. There is appropriated
11 12 from the use tax receipts collected pursuant to sections
11 13 423.26 and 423.27 prior to their deposit in the road use tax
11 14 fund pursuant to section 423.43 to the administrative hearings
11 15 division of the department of inspections and appeals for the
11 16 fiscal year beginning July 1, 2007, and ending June 30, 2008,
11 17 the following amount, or so much thereof as is necessary, for
11 18 the purposes designated:
11 19 For salaries, support, maintenance, and miscellaneous
11 20 purposes:
11 21 \$ 1,543,342
11 22 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
11 23 from the general fund of the state to the department of
11 24 management for the fiscal year beginning July 1, 2007, and
11 25 ending June 30, 2008, the following amounts, or so much
11 26 thereof as is necessary, to be used for the purposes
11 27 designated:
11 28 1. GENERAL OFFICE

11 29 For salaries, support, maintenance, and miscellaneous
11 30 purposes:
11 31 \$ 3,031,168
11 32 2. For deposit in the local government innovation fund
11 33 established in section 8.64:
11 34 \$ 300,000
11 35 Sec. 16. ROAD USE TAX APPROPRIATION. There is
12 1 appropriated from the road use tax fund to the department of
12 2 management for the fiscal year beginning July 1, 2007, and
12 3 ending June 30, 2008, the following amount, or so much thereof
12 4 as is necessary, to be used for the purposes designated:
12 5 For salaries, support, maintenance, and miscellaneous
12 6 purposes:
12 7 \$ 56,000
12 8 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
12 9 from the general fund of the state to the department of
12 10 revenue for the fiscal year beginning July 1, 2007, and ending
12 11 June 30, 2008, the following amounts, or so much thereof as is
12 12 necessary, to be used for the purposes designated:
12 13 For salaries, support, maintenance, and miscellaneous
12 14 purposes:
12 15 \$ 25,301,646
12 16 Of the funds appropriated pursuant to this section,
12 17 \$400,000 shall be used to pay the direct costs of compliance
12 18 related to the collection and distribution of local sales and
12 19 services taxes imposed pursuant to chapters 423B and 423E.
12 20 The director of revenue shall prepare and issue a state
12 21 appraisal manual and the revisions to the state appraisal
12 22 manual as provided in section 421.17, subsection 17, without
12 23 cost to a city or county.
12 24 The department of revenue shall submit a written report to
12 25 the general assembly by January 1, 2008, concerning the
12 26 department's progress in developing a system to track tax
12 27 credits.
12 28 If the director of revenue determines that contracting for
12 29 an upgrade of the department's computer assisted collections
12 30 system would result in generating significantly increased net
12 31 collection revenues for the fiscal year beginning July 1,
12 32 2007, and ending June 30, 2008, in excess of \$3.3 million, the
12 33 director is authorized to procure such upgrade from the
12 34 current vendor.
12 35 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
13 1 appropriated from the motor fuel tax fund created by section
13 2 452A.77 to the department of revenue for the fiscal year
13 3 beginning July 1, 2007, and ending June 30, 2008, the
13 4 following amount, or so much thereof as is necessary, to be
13 5 used for the purposes designated:
13 6 For salaries, support, maintenance, and miscellaneous
13 7 purposes for administration and enforcement of the provisions
13 8 of chapter 452A and the motor vehicle use tax program:
13 9 \$ 1,291,841
13 10 Sec. 19. SECRETARY OF STATE. There is appropriated from
13 11 the general fund of the state to the office of the secretary
13 12 of state for the fiscal year beginning July 1, 2007, and
13 13 ending June 30, 2008, the following amounts, or so much
13 14 thereof as is necessary, to be used for the purposes
13 15 designated:
13 16 1. ADMINISTRATION AND ELECTIONS
13 17 For salaries, support, maintenance, and miscellaneous
13 18 purposes:
13 19 \$ 1,131,015
13 20 2. BUSINESS SERVICES
13 21 For salaries, support, maintenance, and miscellaneous
13 22 purposes:
13 23 \$ 1,818,716
13 24 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
13 25 Notwithstanding the obligation to collect fees pursuant to the
13 26 provisions of section 490.122, subsection 1, paragraphs "a"
13 27 and "s", and section 504.113, subsection 1, paragraphs "a",
13 28 "c", "d", "j", "k", "l", and "m", for the fiscal year
13 29 beginning July 1, 2007, and ending June 30, 2008, the
13 30 secretary of state may refund these fees to the filer pursuant
13 31 to rules established by the secretary of state. The decision
13 32 of the secretary of state not to issue a refund under rules
13 33 established by the secretary of state is final and not subject
13 34 to review pursuant to the provisions of the Iowa
13 35 administrative procedure Act, chapter 17A.
14 1 Sec. 21. TREASURER. There is appropriated from the
14 2 general fund of the state to the office of treasurer of state
14 3 for the fiscal year beginning July 1, 2007, and ending June
14 4 30, 2008, the following amount, or so much thereof as is

14 5 necessary, to be used for the purposes designated:
14 6 For salaries, support, maintenance, and miscellaneous
14 7 purposes:
14 8 \$ 962,520
14 9 The office of treasurer of state shall supply clerical and
14 10 secretarial support for the executive council.
14 11 Sec. 22. ROAD USE TAX APPROPRIATION. There is
14 12 appropriated from the road use tax fund to the office of
14 13 treasurer of state for the fiscal year beginning July 1, 2007,
14 14 and ending June 30, 2008, the following amount, or so much
14 15 thereof as necessary, to be used for the purposes designated:
14 16 For enterprise resource management costs related to the
14 17 distribution of road use tax funds:
14 18 \$ 93,148
14 19 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated
14 20 from the Iowa public employees' retirement system fund to the
14 21 Iowa public employees' retirement system for the fiscal year
14 22 beginning July 1, 2007, and ending June 30, 2008, the
14 23 following amount, or so much thereof as is necessary, to be
14 24 used for the purposes designated:
14 25 For salaries, support, maintenance, and other operational
14 26 purposes to pay the costs of the Iowa public employees'
14 27 retirement system:
14 28 \$ 17,063,076
14 29 Sec. 24. DEPARTMENT OF MANAGEMENT == PROPERTY TAX CREDIT
14 30 FUND. There is appropriated from the general fund of the
14 31 state to the department of management for the fiscal year
14 32 beginning July 1, 2007, and ending June 30, 2008, the
14 33 following amount, or so much thereof as is necessary, to be
14 34 used for the purposes designated:
14 35 For deposit into the property tax credit fund:
15 1 \$ 40,000,000
15 2 Sec. 25. PROPERTY TAX CREDIT FUND == PAYMENTS IN LIEU OF
15 3 GENERAL FUND REIMBURSEMENT.
15 4 1. Notwithstanding section 8.57, prior to the
15 5 appropriation and distribution to the senior living trust fund
15 6 and the cash reserve fund of the surplus existing in the
15 7 general fund of the state at the conclusion of the fiscal year
15 8 beginning July 1, 2006, and ending June 30, 2007, pursuant to
15 9 section 8.57, subsections 1 and 2, of that surplus,
15 10 \$119,868,964 is appropriated to the property tax credit fund
15 11 which shall be created in the office of the treasurer of state
15 12 to be used for the purposes of this section.
15 13 2. Notwithstanding the amount of the standing
15 14 appropriation from the general fund of the state in the
15 15 following designated sections and notwithstanding any
15 16 conflicting provisions or voting requirements of section 8.56,
15 17 there is appropriated from the property tax credit fund in
15 18 lieu of the appropriations in the following designated
15 19 sections for the fiscal year beginning July 1, 2007, and
15 20 ending June 30, 2008, the following amounts for the following
15 21 designated purposes:
15 22 a. For reimbursement for the homestead property tax credit
15 23 under section 425.1:
15 24 \$102,658,781
15 25 b. For reimbursement for the agricultural land and family
15 26 farm tax credits under sections 425A.1 and 426.1:
15 27 \$ 34,610,183
15 28 c. For reimbursement for the military service tax credit
15 29 under section 426A.1A:
15 30 \$ 2,800,000
15 31 d. For implementing the elderly and disabled tax credit
15 32 and reimbursement pursuant to sections 425.16 through 425.40:
15 33 \$ 19,800,000
15 34 If the director of revenue determines that the amount of
15 35 claims for credit for property taxes due plus the amount of
16 1 claims for reimbursement for rent constituting property taxes
16 2 paid which are to be paid during the fiscal year may exceed
16 3 the amount appropriated, the director shall estimate the
16 4 percentage of the credits and reimbursements which will be
16 5 funded by the appropriation. The county treasurer shall
16 6 notify the director of the amount of property tax credits
16 7 claimed by June 8, 2007. The director shall estimate the
16 8 percentage of the property tax credit and rent reimbursement
16 9 claims that will be funded by the appropriation and notify the
16 10 county treasurer of the percentage estimate by June 15, 2007.
16 11 The estimated percentage shall be used in computing for each
16 12 claim the amount of property tax credit and reimbursement for
16 13 rent constituting property taxes paid for that fiscal year.
16 14 If the director overestimates the percentage of funding,
16 15 claims for reimbursement for rent constituting property taxes

16 16 paid shall be paid until they can no longer be paid at the
16 17 estimated percentage of funding. Rent reimbursement claims
16 18 filed after that point in time shall receive priority and
16 19 shall be paid in the following fiscal year. If the director
16 20 underestimates the percentage of funding, the overage shall
16 21 remain in the fund established in section 425.39 for payments
16 22 to be made in the next fiscal year.

16 23

16 24 EXPLANATION

16 25 This bill relates to and appropriates moneys to various
16 26 state departments, agencies, and funds for the fiscal year
16 27 beginning July 1, 2007, and ending June 30, 2008. The bill
16 28 makes appropriations to state departments and agencies
16 29 including the department of administrative services, auditor
16 30 of state, Iowa ethics and campaign disclosure board,
16 31 department of commerce, offices of governor and lieutenant
16 32 governor, Terrace Hill quarters and drug control policy
16 33 office, department of human rights, department of inspections
16 34 and appeals, department of management, Iowa public employees'
16 35 retirement system, secretary of state, treasurer of state, and
17 1 department of revenue. The bill also appropriates funding for
17 2 the state's membership in the national governors association.

17 3 The bill also appropriates money to the department of
17 4 management for deposit in a property tax credit fund and
17 5 provides, for FY 2007=2008, that the following property tax
17 6 credits are funded from the property tax credit fund instead
17 7 of the general fund of the state: homestead, agricultural
17 8 land and family farm, military service, and elderly and
17 9 disabled tax credit and reimbursement.

17 10 LSB 1113XG 82

17 11 ec:mg/je/5.4